



## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
Status Update					Project Phase	Date
Project is on hold pending the completion of the airport Obstruction Mitigation Plan Project (CIP 434).						1/2/2019
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	Approved	\$868,500
Status Update					Project Phase	Date
The City has received final fuel tank plans. Engineering design of the site work necessary to install the fuel tanks is underway. It is anticipated that contracts for both the fuel tanks and the site work will go out to bid in the Spring of 2020.						1/2/2019
The City has received final fuel tank plans. Engineering design of the site work necessary to install the fuel tanks is underway. It is anticipated that contracts for both the fuel tanks and the site work will go out to bid in the Spring of 2020.						12/6/2018
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Approved	\$110,000
Status Update					Project Phase	Date
Project scope is being finalized through ongoing discussions with FAA.						1/2/2019
Project is pending on a followup meeting with FAA.						12/6/2018

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
367	Travis Williams		Storm Drain Repair and Replacement	Various Locations	Approved	\$100,000
			Status Update		Project Phase	Date
			Contract was awarded for both East Avenue Storm Drain project and N Street Emergency Repair project. Work anticipated to begin in mid-December pending weather.		Construction	12/5/2018
			The bids for East Avenue Storm Drain Improvements came in very competitive. Anticipated award of construction contract at the November 13th City Council Meeting.		Bidding / Award of Contract	11/7/2018
			In addition to the East Avenue work, a storm drain line failed on N Street resulting in a road surface failure. Engineering staff received quotes on this time critical work and is proposing an emergency contract to City Council at the November 13th City Council Meeting.			
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
			Status Update		Project Phase	Date
			Work on the 65% plans is underway.			1/2/2019

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase	Date	
The 30% plans were recently submitted and reviewed.					12/6/2018	
428	Alan Mitchell		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$90,000
Status Update				Project Phase	Date	
Topo completed, and information will be used for detailed channel cross-sections and hydraulic model				Design	11/27/2018	
KASL Task Order approved, and they are commening with design and permitting, with the intention of construction being completed before winter 19/20.				Design	11/7/2018	
295	Travis Williams		There are numerous areas in downtown Lincoln that experience flooding during storm events. In some instances, the flooding is a result of lines that are in need of maintenance but have no access points. This project will identify the storm drain lines that are prone to flooding and construct new manholes as access points for maintenance and inspection.	Areas with limited access for maintenance.	Approved	\$120,000
Status Update				Project Phase	Date	
Storm drain manhole repair is being evaluated on 9th/B Street where an existing manhole is failing. Plans will be developed for competitive bidding.					12/5/2018	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	In Construction	\$130,000
Status Update				Project Phase	Date	
The contractor's surveyor has completed the staking request for the new improvements, and the City met with the contractor on the 28th of December to confirm limits of removal. The contractor is scheduled to begin operations on January 3rd, and will be working the Community Center and McBean Pool projects simultaneously.				Construction	12/31/2018	
The construction contract was awarded to Vanguard Construction on November 13th. Staff has met with the contractor for the pre-construction meeting and is coordinating the start of construction between forecasted rain events.				Construction	12/5/2018	
The award of contract is scheduled to go before City Council on the November 13th agenda. The pre-construction meeting will be scheduled following approval by Council. Construction is anticipated to start late November.				Bidding / Award of Contract	11/8/2018	
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
Scoping meeting will be held December 10th, and design should start after first of the year (2019).				Design	11/27/2018	
No Change					11/7/2018	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
414	Alan Mitchell		Replacement of current backstop and fence to the left and right field corners respectively at the Lincoln Little League field. The fencing surrounding the backstop needs to be replaced with minimum 20-ft high fence for the protection of spectators from foul balls. Also, the fencing from the backstop to the left and right field corners is in need of replacement as well.	Little League Field D and 3rd	Approved	\$38,000
Status Update				Project Phase	Date	
Bid opening was held 11/15. Bids exceeded budget, and staff is considering next steps for council action in January.				Bidding / Award of Contract	11/27/2018	
Notice to Bid was advertised. Pre-Bid meeting was held 11/30 and bid opening is on 11/15.				Bidding / Award of Contract	11/7/2018	
TBD	Alan Mitchell		This project will add a 20-foot net to the south side of the McBean Baseball Stadium to help deter foul balls from landing onto private properties (backyards).	McBean Stadium 3rd and D	Approved	\$50,000
Status Update				Project Phase	Date	
Bid opening was held 11/15. Bids exceeded budget, and staff is considering next steps for council action in January.				Bidding / Award of Contract	11/27/2018	
Notice to Bid was advertised. Pre-Bid meeting was held 11/30 and bid opening is on 11/15.				Bidding / Award of Contract	11/7/2018	
256	Alan Mitchell		In 2017 Foskett Park was evaluated for ADA compliance and several barriers were identified. The purpose of this project is to begin the process of repairing the identified barriers from the evaluation report. Some of the items to be repaired include: * Restroom fixtures, accessories (i.e. grab bars, toilet seat covers, paper towel holder, garbage cans, hand dryers, mirrors, dispensers, sink height) * Restroom has inadequate clear floor space for maneuvering: toilet, lavatory, entry door.  Items to be repaired will be dependent on cost of work it is assumed years 1-2 will focus on the restrooms with the years 3-5 focused on the path of travel, parking lot, detectable warning, and slope remedies.	Foskett Park	Approved	\$20,000
Status Update				Project Phase	Date	
In December, staff will meet with a rep from Public Restroom Company re findings in the 3 restrooms they manufactured and supplied. After that a plan for completing the rest of the repairs will be developed.				Design	11/27/2018	
Findings have been reviewed with Public Services staff, and they will make some of the remedies. Staff will meet with a rep from Public Restroom Company re findings in the 3 restrooms they manufactured and supplied. After that a plan for completing the rest of the repairs will be developed.				Design	11/7/2018	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373 & 405	Alan Mitchell		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
No Change				Design	11/27/2018	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373 & 405	Alan Mitchell		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
No Change.				Design	11/7/2018	
431	Alan Mitchell		Painting of interior walls, update/upgrade floor in main entry, replace stage curtains, replace damaged formica face on stage and add new classroom dividers	Community Center	Pending Funding	\$90,000
Status Update				Project Phase	Date	
				No Action Taken	11/7/2018	
432	Andrew Kellen		Community Center Site Access Improvements to comply with ADAAG requirements	Community Center 2010 1st Street: provide exterior on-site improvements to comply with ADAAG requirements	In Construction	\$165,000
Status Update				Project Phase	Date	
The contractor's surveyor has completed the staking request and the City met with contractor onsite to confirm removal limits on the 28th. The contractor will be removing the main driveway between the school and the Community Center starting Wednesday January 2nd, along with the accessible parking stalls near the entrance to the Community Center. The front row of parking stalls, which includes the accessible stalls and staff parking stalls, will be closed during construction to provide a staging area for construction.				Construction	12/31/2018	
The construction contract was awarded to Vanguard Construction on November 13th. Staff has met with the contractor for the pre-construction meeting and is coordinating the start of construction between forecasted rain events.				Construction	12/5/2018	
The award of contract is scheduled to go before City Council on the November 13th agenda. The pre-construction meeting will be scheduled following approval by Council. Construction is anticipated to start late November.				Bidding / Award of Contract	11/8/2018	
386	Alan Mitchell		Transit Stop Improvement Project	Various existing transit stops throughout the city	Approved	\$283,000
Status Update				Project Phase	Date	
No change				Bidding / Award of Contract	11/27/2018	
Additional funds identified and are available. Budget augnmentation and PS&E approval will go to Council 12//11. Project will be advertised with base bid (11 locations) and additive alternate (6 locations). Bid opening slated for February 2019.				Design	11/7/2018	
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Approved	\$135,000
Status Update				Project Phase	Date	
Final construction documents are alsmost ready for bid call, which will occur after the first of the year.				Bidding / Award of Contract	11/27/2018	
Stantec completed 90% design plans, which staff is reviewing. Plans and Specs should be ready to bid in January.				Design	11/7/2018	
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Approved	\$46,000
Status Update				Project Phase	Date	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Approved	\$46,000
Status Update				Project Phase	Date	
Final construction documents are alsmost ready for bid call, which will occur after the first of the year.				Bidding / Award of Contract	11/27/2018	
Stantec completed 90% design plans, which staff is reviewing. Plans and Specs should be ready to bid in January.				Design	11/7/2018	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Roland Neufeld	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Project design is underway.					1/2/2019	
An amendment to Quincy Engineering's contract extending the term of service until December 31, 2020 was approved by City Council on November 12th.					12/6/2018	
Project design is underway.						
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	Approved	\$1,315,000
Status Update				Project Phase	Date	
The contractor will commence work at the intersections of 3rd & Lincoln Blvd and McBean Park Drive and Lincoln Blvd mid to late December upon confirming delivery of the signal poles. The latest projected delivery date provided by the manufacturer was December 28th.				Construction	12/5/2018	
PG&E has been completing the raising/lowering of their utility boxes as required for the project. The Contractor is still scheduled to begin work the first week of December.				Construction	11/16/2018	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
UPRR undergoing staffing changes making communication and obtaining answers difficult. A conversation was last had between City staff and UPRR representative on December 12th regarding cost estimate and tie program going on in the City. A letter on behalf of UPRR was expected by the end of the week from UPRR summarizing the phone conversation; nothing has been received.				Design	12/31/2018	
City staff is still awaiting response from UPRR. Several outreach attempts have been made to different UPRR staff of varying roles/responsibilities.				Design	12/5/2018	
The main UPRR contact has been laid off and the City are now in communication with the new project manager. Staff is still waiting for the revised cost estimate.				Design	11/16/2018	
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	In Construction	\$218,546
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	In Construction	\$218,546
Status Update				Project Phase	Date	
Engineering is continuing to work on project closeout and anticipates bringing the NOC to City Council in January.				Notice of Completion	12/6/2018	
419	Andrew Kellen		City Hall parking lot ADA upgrades	Public parking lot adjacent to City Hall and sidewalk between 6th and 7th on the east side of F St	In Construction	\$150,000
Status Update				Project Phase	Date	
The contractor has completed the concrete work for the new sidewalks and accessible parking pad. The conform asphalt paving was rescheduled to January 4th due to weather impacts. Striping and signage is currently scheduled for January 14th, but the contractor is working to improve on this date.				Construction	12/31/2018	
The construction contract was awarded to TJR Resources on November 13th. Staff has met with the contractor for the pre-construction meeting and construction began Monday December 3rd. The front row of parking at the City Hall parking lot on F Street has been closed to accommodate construction activity and will be re-opened as soon as possible.				Construction	12/5/2018	
The award of contract is scheduled to go before City Council on the November 13th agenda. The pre-construction meeting will be scheduled following approval by Council. Construction is anticipated to start late November.				Bidding / Award of Contract	11/8/2018	
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	Approved	\$297,500
Status Update				Project Phase	Date	
Construction began the week of December 17th with the contractor on-site at all three locations. The curb ramps and sidewalk work will be completed within the next couple of weeks and then no activities until the sign poles are delivered which have a 26 week lead time.				Construction	12/31/2018	
The construction contract was awarded for the base bid locations however in having further discussions with the School District they'd like to have the crosswalk at 3rd & M Streets enhanced instead of 3rd & N Street. The School District has agreed to pay for the cost differential and staff will be requesting a budget augmentation at the December Council meeting to proceed with the change so the City will pay the contractor and the School District will reimburse the City.				Construction	11/16/2018	
422	Roland Neufeld		Conversion of the westbound intersection approach to a configuration with dual through and dual left-turn lanes to improve level of service and reduce delays.	Ferrari Ranch & Caledon Circle intersection	In Construction	\$105,000
Status Update				Project Phase	Date	
Thee new signal pole and mast arm have been delivered. Construction activity is anticipated to begin in early January.					1/2/2019	
Thee new signal pole and mast arm are expected to be delivered in the month of December, allowing for construction to begin.					12/6/2018	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
There have been no updated provided by PG&E. They are still assuming construction to begin in Summer of 2019.				Design	12/31/2018	
There have not been any updates provided by PG&E. They are still anticipating construction to occur in summer 2019.				Design	12/5/2018	
PG&E is about 90% complete with design; with construction tracking toward Summer of 2019.				Design	11/16/2018	
391	Lindy Childers	R.E.Y. Engineers	1st Street Rehabilitation from Lincoln Blvd. to R St.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
391	Lindy Childers	R.E.Y. Engineers	1st Street Rehabilitation from Lincoln Blvd. to R St.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
Staff completed 65% review of the project plans. Design engineer is working on final design and project specifications. Revisions to the Archeological Survey Report and a Historic Property Survey Report for cultural resources have been resubmitted to Caltrans and staff is awaiting approval.					12/6/2018	
297	Travis Williams		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
Project continues to be hampered by high water levels, but plans are being developed to include bypass pumping which will allow repairs to be completed without the need of dry weather.					12/5/2018	
298	Lindy Childers		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Venture. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
The RFP for engineering services was advertised on November 15, 2018, and proposals are due on December 13, 2018. Proposal evaluation will occur in December. Due to federal funding requirements, there will be a submittal to Caltrans prior to bringing the Contract to City Council for award.				Pre-Design	12/6/2018	
329	Roland Neufeld		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at both the Westview and Fieldstone intersections. The existing two lanes of Joiner Parkway will receive a 2" overlay. Storm water treatment facilities will be required to be constructed as part of the city's MS4 permit. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
Work on the 30% plans is underway.					1/2/2019	
Design is underway.					12/6/2018	
331	Andrew Kellen		Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will hold up long term.	Various locations around the City.	Notice Of Completion	\$250,000
Status Update				Project Phase	Date	
Notice of Completion was approved by City Council during the December 11th regular session.				Notice of Completion	12/31/2018	
The Notice of Completion for the Pothole Repair Project is scheduled to go before City Council on December 11th.				Notice of Completion	12/5/2018	
The pothole repair project has been completed and staff was able to work with the contractor to repair additional areas of Fiddymment Road beyond the original scope of work. The project is anticipated to go before City Council in December for Notice of Completion.					11/8/2018	



Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
355	Roland Neufeld		The city receives approximately \$45,000 per year in Local Transportation Funds (LTF) to be used for bicycle and pedestrian projects. This money will be put towards improving the City of Lincoln's bicycle network as outlined in the current Bicycle Transportation Plan update which is expected to be completed in the spring of 2018.	Citywide	Approved	\$45,000
Status Update				Project Phase	Date	
The 30% plans have been completed. Design of the 65% plans is underway.					1/2/2019	
Design is ongoing. The project is anticipated to go out to bid in the Spring of 2019.					12/6/2018	
438	Roland Neufeld		Public safety is an issue during pick up and drop off times in front of Creekside Oaks Elementary School. Poor circulation and minimal parking onsite have created a situation whereby vehicles are making mid-block u-turns while school children are crossing the street. In a temporary effort to mitigate the situation, delineators were placed down the center of the street to prevent the mid-block u-turns. While this has improved the situation, the delineators have been a target of vandalism on three occasions in the six months since they have been in place, creating a headache for Public Services. This project proposes a long term solution whereby the travel lanes would be shifted to the south, eliminating parking on the south side of the street to prevent mid-block pedestrian crossings, and a drive-through pick up and drop off zone would be created on the north side of the street, protected by a vertical curb. Class II bicycle lanes would also be installed in both directions.	First Street	Approved	\$215,000
Status Update				Project Phase	Date	
The 90% plans were submitted and reviewed. Final plans are anticipated to go before City Council in late February for approval and authorization to bid.					1/2/2019	
The 65% plans were submitted and reviewed. Final plans are anticipated by the end of the year.					12/6/2018	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
396	Travis Williams	Ponticello Enterprises	Markham Ravine Sewer Rehabilitation	Markham Ravine Sewer Area	In Construction	\$290,000
Status Update				Project Phase	Date	
Punch list work is being addressed by the contractor pending dry weather.				Construction	12/5/2018	
Final punchlist has been provided to the contractor. Scheduling work and preparing the notice of completion.				Construction	11/7/2018	
411	Araceli Cazarez	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
The project design documents for Phase 1 of the expansion project are completed. The next step is to execute the pre-qualification process to ensure qualified contractors will bid the project. Also, the City will be taking the next steps necessary for funding the construction of the project.				Design	12/31/2018	



# Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Araceli Cazarez	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
The project design documents for Phase 1 of the expansion project are completed. The next step is to execute the pre-qualification process to ensure qualified contractors will bid the project. Also, the City will be taking the next steps necessary for funding the construction of the project.				Design	12/5/2018	
425	Alan Mitchell		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	Approved	\$400,000
Status Update				Project Phase	Date	
Stantec recently completed analysis of two options - refurbish existing lift ation or abandon and convert to gravity sewer. Staff is considering the options and capital costs vs. life-cycle costs.				Report Preparation	11/27/2018	
Stantec working on analysis of two options, and report is due 11/16.				Design	11/7/2018	
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Approved	\$62,000
Status Update				Project Phase	Date	
Plans and specifications are being finalized. Staff is preparing an estimate for construction for the City's FY 19/20 budget. If selected as a priority project, construction could begin as early as July 2019.				Design	12/5/2018	
Plans and specifications are being finalized. Staff is preparing an estimate for construction for the City's FY 19/20 budget. If selected as a priority project, construction could begin as early as July 2019.				Design	11/8/2018	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	Approved	\$305,000
Status Update				Project Phase	Date	
PS&E approval will be requested from Council at the January 22nd meeting for improvements to be completed at the Joiner Park Site only. The request for this is due to the Joiner Park Parking Lot Pavement project that will be happening in the next fiscal year.				Bidding / Award of Contract	12/31/2018	
Bid documents are ready and staff will be weighing funding options for the project as the cost of construction has increased due to additional equipment (filter, swivel-ell connection). PS&E approval will be requested for bidding early 2019.				Design	12/5/2018	
A different filter model has been selected and final bid documents made available. Staff will be pursuing PS&E approval from council and a budget augmentation will be needed as the design has included several additional appurtenances that were not originally part of the project such as the swivel-ell connections, filter, and drain line.				Design	11/16/2018	
435	Alan Mitchell	R.E.Y. Engineers	"The existing sewer lines (6"', 8"', 10'") are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	Approved	\$1,898,500
Status Update				Project Phase	Date	
No change				Design	11/27/2018	

## Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
435	Alan Mitchell	R.E.Y. Engineers	"The existing sewer lines (6'", 8'", 10'") are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	Approved	\$1,898,500
Status Update				Project Phase	Date	
Design underway with coordination of other utilities and as-built improvements.				Design	11/7/2018	
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Approved	\$1,750,000
Status Update				Project Phase	Date	
Design is ongoing.					1/2/2019	
Design is ongoing.					12/6/2018	

## Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
135-FY16/17	Andrew Kellen	Unknown	Water Distribution System Rehabilitation	High School Area	In Construction	\$1,598,000
Status Update				Project Phase	Date	
The contractor has completed the pavement restoration and striping placement for the project and has completed the majority of the punch list items. Due to the winter weather, the slurry seal placement on H Street has been postponed until weather improves closer to spring. Notice of Completion will go before coucil immediately following the placement of slurry seal.				Construction	12/31/2018	
The contractor has completed all of the connections and the new water system is fully in service. Pavement restoration has been underway since last week and is anticipated to be completed by the middle of next week if the weather remains clear. A punch list for the project is being developed by staff, which will include minor corrections for the contractor. The project is anticipated to go before City Council for notice of completion in January of 2019.				Construction	12/5/2018	
The testing and disinfection process for the new water main and services has been successfully completed. The contractor has been working diligently on making the connections from the new system to the existing system, which will continue throughout the end of next week. Water service interruptions will be ongoing until the connections are complete and notifications will continue to be distributed to the affected residents. Once the connections are completed, the contractor will begin working on the restoration of surfaces, which includes pavement restoration. The project is currently anticipated to be completed early to mid-December.				Construction	11/8/2018	
410	Andrew Kellen	Bennett	Downtown Waterline & Street Replacement	A , B, C, D from 7th to 9th 8th from E to D Street 9th from D to C Street	Notice Of Completion	\$260,000
Status Update				Project Phase	Date	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
410	Andrew Kellen	Bennett	Downtown Waterline & Street Replacement	A , B, C, D from 7th to 9th 8th from E to D Street 9th from D to C Street	Notice Of Completion	\$260,000
Status Update				Project Phase	Date	
Notice of Completion was approved by City Council on November 13th.				Notice of Completion	12/31/2018	
The Notice of Completion is on the November 13th City Council agenda for approval.				Notice of Completion	11/8/2018	
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
T&S Consruction is under contract and a notice to proceed was issued on November 27th. No activities are anticipated over the holidays. PCWA is continuing to review and return material submittals. Construction activity is anticipated to begin in late January or early February.				Construction	1/2/2019	
T&S Construction is under contract and a notice to proceed was issued on November 27th. PCWA is currently reviewing material submittals. Construction activity is anticiapted to begin in January.				Construction	12/5/2018	
394	Dane Schilling	Bennett Engineering	Water mains at Verdera North (36-inch Pipeline to Twelve Bridges Drive)	Twelve Bridges at Catta Verdera	In Construction	\$4,095,525
Status Update				Project Phase	Date	
The 36-inch pipeline in Twelve Bridges Drive is approximately 95% complete. The remaining work of installing pipe appurtenances (ARV's and blow-offs) and final clean-up is anticipated to be complete by the end of February. Re-striping work on Twelve Bridges Drive will be done by others later in 2019 when weather permits.				Construction	1/2/2019	
The 42-inch PCWA pipeline is approximately 95% complete. The contractor has completed most of the site clean-up, the access roads and erosion control measures. The remaining work including pipeline appurtenances, restoration of disturbed areas, paving to the future metering station, pipe testing and final tie-in is anticipated to be complete by the end of February.				Construction	12/5/2018	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	Approved	\$12,924,821
Status Update				Project Phase	Date	
Bids were opened on December 11th. Four bids were received, and the lowest bidder requested to withdraw their bid due to a math error. The second low bidder is prepared to be awarded the project. The two lowest bids were very close to the engineer's estimate. Award of contract is anticipated at the January 22nd Council Meeting. Staff will also be requesting a change to the construction management and inspection consultant for the project at the January 22nd Council Meeting.				Bidding / Award of Contract	1/2/2019	
The project is currently published for public bidding, with the bid opening scheduled for December 11th. Award of contract is anticipated on January 8, 2019.					12/5/2018	
135-FY17/18	Araceli Cazarez	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S. Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	Approved	\$1,680,000
Status Update				Project Phase	Date	
Staff is requesting PS&E approval for bidding of the project at the January 8th council meeting.				Bidding / Award of Contract	12/31/2018	
Staff will be ready to bid the project upon Council approval in January 2019.				Design	12/5/2018	
Bid documents have been submitted for review. Staff anticipates requesting Council approval for PS&E and bidding the project in January 2019.				Design	11/16/2018	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
424	Ray Leftwich		PCWA is in the design phase of a new 30 million gallon per day (MGD) water treatment plant at its Ophir Pump Station Site in Auburn. The current PCWA staff plan is to construct the Ophir WTP in phases, with the first phase being a 10 MGD facility.	[External Agency Infrastructure] Placer County Water Association Water Treatment Plant Site at Ophir Road in Auburn	Pending Funding	\$5,000,000
Status Update				Project Phase	Date	
Project is on hold for approximately 10 years.				No Action Taken	11/30/2018	
136	Alan Mitchell		Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. This area has been identified as a priority due to recent water leaks, age of system and campus improvements to the Glen Edwards Middle School. This area also includes dated sewer mainlines, laterals, clean outs and manholes that are critical for replacement. The project includes replacement of approximately 4,665 linear feet of water main and 1,300 linear feet of sewer main for the following boundaries: 3rd Street from O St to L St; L Street from 3rd to 1st; O Street from 3rd to 1st. Water and sewer improvements would be designed for Spring 2019 construction.	Along L and O Street from 3rd to 1st and 3rd Street from O to L Street.	Approved	\$1,558,000
Status Update				Project Phase	Date	
Affected properties are identified for notifications. Design continues.				Design	11/27/2018	
No change.					11/7/2018	
138	Travis Williams		A water valve on an existing 14" PVC waterline will be removed and the waterline plugged. This water valve is problematic in that should it ever be opened or should it ever fail, the water tank would be drained. The project would remove the existing water valve, cap both ends of the 14" waterline, and backfill the trench all within an undeveloped portion of land. Additionally, an existing fire hydrant will be reconnected at the Catta Verdera clubhouse that was taken off line when a water main was abandoned.	Near the intersection of Camino Verdera and Vista De Madera in the Catta Verdera development & Catta Verdera Clubhouse.	Approved	\$50,000
Status Update				Project Phase	Date	
This project is currently on hold until the major waterline construction projects are complete for the season.					11/7/2018	